

Police force budgets 2023/24 (medium-term financial plans, published February 2023)

Funding shortfalls

(Shortfalls are cumulative, savings are not removed from subsequent years until delivered)

Police force	Budget	Shortfalls			
	2023/24	2023/24	2024/25	2025/26	2026/27
	£'000	£'000	£'000	£'000	£'000
Avon and Somerset	376,083	6,387	13,049	17,630	21,129
Bedfordshire	148,476	8,505	7,252	9,274	11,301
Cambridgeshire	178,177	1,000	5,441	9,361	12,488
Cheshire	236,846	6,651	3,504	4,588	4,371
Cleveland	160,580	0	1,544	3,396	4,598
Cumbria	165,864	5,719	10,439	11,156	14,248
Derbyshire	218,934	2,134	5,219	3,115	1,514
Devon and Cornwall	384,380	11,133	14,299	16,537	18,126
Dorset	162,874	3,406	1,414	1,223	1,674
Durham	150,606	663	2,586	2,929	3,802
Dyfed Powys	133,414	5,900	1,670	1,820	1,670
Essex	377,900	14,200	13,900	19,300	23,700
Gloucestershire	145,788	4,530	3,768	4,180	3,124
Greater Manchester	759,700	16,100	NP	NP	NP
Gwent	161,587	4,599	7,081	12,208	18,614
Hampshire and Isle of Wight	411,389	6,420	6,519	16,491	27,307
Hertfordshire	253,200	7,179	13,148	19,826	27,900
Humberside	232,696	7,739	8,926	7,115	6,685
Kent	399,650	14,580	23,400	30,720	39,510
Lancashire	360,221	11,790	11,173	14,561	NP
Leicestershire	230,200	5,900	7,800	9,400	12,900
Lincolnshire	153,036	8,884	13,336	16,425	19,313
Merseyside	413,681	8,153	5,867	5,778	7,966
Metropolitan Police	4,203,700	193,000	224,200	282,000	NP
Norfolk	191,134	7,613	6,593	9,105	NP
North Wales	188,959	3,753	4,364	5,905	7,694
North Yorkshire	184,022	1,000	0	0	0
Northamptonshire	168,264	2,715	3,420	4,507	4,843
Northumbria	355,584	17,700	13,300	10,200	10,300
Nottinghamshire	261,700	6,100	10,400	16,300	19,000
South Wales	358,700	9,560	12,950	14,920	16,710
South Yorkshire	317,567	9,189	3,373	6,906	11,780
Staffordshire	242,262	1,536	4,662	6,026	10,682
Suffolk	154,554	2,890	4,589	11,311	15,503
Surrey	288,700	1,600	9,100	12,600	17,000
Sussex	369,600	8,900	8,300	13,100	18,800
Thames Valley	524,211	10,041	11,562	20,000	NP
Warwickshire	125,997	1,752	2,334	3,805	4,188
West Mercia	282,379	9,341	11,782	11,713	43,328

West Midlands	709,000	10,700	31,300	33,500	34,400
West Yorkshire	543,393	5,207	6,185	15,508	25,081
Wiltshire	146,363	3,109	5,010	6,345	7,287
TOTAL	15,831,371	467,278	554,759	720,784	528,536

NP: not published

Note: City of London Police isn't listed as that force relies on different sources of funding, such as special grants and money from the City of London.

Source: Police forces' medium-term financial plans