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Council	Total Council Exp 08/09 ('000) RO669	Total staff costs 08/09	Agency worker costs 08/09	Consultants' costs 08/09	Agency workers as % of total staff costs	Consultants as % of total staff costs
Amber Valley Borough Council	18,715,000	9,413,580	18,721	265,326	0.2%	2.8% 
Ashfield District Council	24,087,000	18,815,605	919,091	543,558	4.9% 	2.9% 
Bassetlaw District Council	18,781,000	13,165,749	898,904	163,101	6.8% 	1.2% 
Blaby District Council	12,227,000	9,180,932	588,512	206,158	6.4% 	2.2% 
Bolsover District Council	15,318,000	14,172,549	312,578	237,601	2.2% 	1.7% 
Boston Borough Council	16,304,000	8,866,588	410,015	209,931	4.6% 	2.4% 
Broxtowe Borough Council	15,570,000	17,802,235	138,258	181,413	0.8%	1.0% 
Charnwood Borough Council	23,831,000	14,990,603	707,590	1,758,194	4.7% 	11.7% 
Chesterfield Borough Council	18,127,000	26,500,000	1,060,000	380,000	4.0% 	1.4% 
Corby Borough Council	14,982,000	13,915,973	277,005	774,314	2.0% 	5.6% 
Daventry	24,725,000	9,436,000	1,161,901	1,440,039	12.3% 	15.3% 
Derby City Council	411,942,000	150,111,070	3,277,542	<b>No data</b> <sup>1</sup>	2.2% 	-
Derbyshire County Council	936,985,000	358,724,718	6,054,323	9,318,135	1.7% 	2.6% 

<sup>1</sup> Derby City Council advised that their financial system does not allow them to identify the total spend on consultants. This is alarming as looking at similar council UNISON would anticipate that they would spend upward of £9m on consultants and if the council cannot measure how much they are spending then they cannot control the expenditure properly.



















UNISON believes that any council that spends in excess of the equivalent of 3 per cent of their staffing costs on either agency workers or consultants costs has the scope to save significant sums of money. Councils spending in excess of 3 per cent on either of these areas are shown by the red bars in the table above.

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Derbyshire Dales District Council	12,812,000	8,702,881	317,000	203,141	3.6% 	2.3% 
East Lindsey District Council	28,881,000	15,702,633	396,894	84,704	2.5% 	0.5%
East Northamptonshire Council	14,855,000	7,150,053	207,347	256,570	2.9% 	3.6% 
Erewash Borough Council	20,464,000	12,625,146	1,239,211	195,301	9.8% 	1.5% 
Gedling Borough Council	23,123,000	14,626,648	941,160	557,974	6.4% 	3.8% 
Harborough District Council	This data not supplied	7,320,776	794,932	345,197	10.9% 	4.7% 
High Peak Borough Council	15,123,000	9,959,000	384,600	128,700	3.9% 	1.3% 
Hinckley and Bosworth Borough Council	17,037,000	11,150,456	488,900	334,811	4.4% 	3.0% 
Kettering Borough Council	22,845,000	16,311,000	1,448,000	735,000	8.9% 	4.5% 
Leicester City Council	539,674,000	262,226,936	17,960,544	11,560,544	6.8% 	4.4% 
Leicestershire County Council	806,298,000	168,985,000	4,264,000	6,137,000	2.5% 	3.6% 
Lincoln City Council	29,468,000	20,613,873	454,166	652,268	2.2% 	3.2% 
Lincolnshire County Council	980,527,000	224,000,000	3,800,000	788,000	1.7% 	0.4%
Mansfield District Council	21,056,000	14,380,691	715,445	393,948	5.0% 	2.7% 

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Melton Borough Council	8,729,000	5,928,178	442,289	220,671	7.5% 	3.7% 
Newark & Sherwood District Council	23,447,000	15,230,639	413,089	216,816	2.7% 	1.4% 
North East Derbyshire District Council	This data not supplied	15,637,694	186,126	424,141	1.2% 	2.7% 
North Kesteven District Council	13,963,000	10,164,762	261,866	542,222	2.6% 	5.3% 
North West Leicestershire District Council	15,042,000	14,675,740	1,091,450	244,003	7.4% 	1.7% 
Northampton Borough Council	42,239,000	30,733,929	2,858,255	1,165,074	9.3% 	3.8% 
Northamptonshire County Council	969,291,000	No data	No data	No data <sup>2</sup>	-	-
Nottingham City Council	606,931,000	139,005,688	9,936,340	12,088,388 <sup>3</sup>	7.1% 	8.7% 
Nottinghamshire County Council	1,158,958,000	376,327,460	19,104,194	2,657,040	5.1% 	0.7%
Oadby & Wigston Borough Council	10,150,000	6,293,000	703,000	27,089	11.2% 	0.4%
Rushcliffe	19,118,000	9,954,797	276,399	365,199	2.8% 	3.7% 

<sup>2</sup> Northamptonshire County Council were able to provide this information last year but they have now introduced a new financial system and the council advised that their new financial system does not allow them to identify the total spend on consultants or agency workers. This is alarming as looking at similar council UNISON would anticipate that they would spend upward of £7m on consultants and £5m on agency workers and if the council cannot measure how much they are spending then they cannot control the expenditure properly.

<sup>3</sup> In order to allow a fair comparison with other similar councils consultants costs incurred for the new NET tram line have been excluded.

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Rutland County Council	This data not supplied	17,414,000	491,012	1,084,576	2.8%	6.2%
South Derbyshire District Council	16,084,000	11,026,930	395,936	216,895	3.6%	2.0%
South Holland District Council	16,194,000	11,606,600	496,500	115,000	4.3%	1.0%
South Kesteven District Council	22,752,000	16,703,533	954,296	862,150	5.7%	5.2%
South Northamptonshire Council	24,095,000	8,926,284	1,391,600	1,603,028	15.6%	18.0%
Wellingborough Borough Council	17,757,000	9,615,125	791,053	1,284,211	8.2%	13.4%
West Lindsey District Council	19,523,000	8,830,362	483,583	261,898	5.5%	3.0%
<b>Total spent in East Midlands Councils</b>			<b>89,513,627</b>	<b>61,229,330</b>		

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